

# PROGRAM REPORT

## Activities 01/01/20 – 04/19/20

- Payments of \$18,828,422 to 4,291 beneficiaries from January 1 – March 31
- Staff worked remotely from home due to Covid 19 from March 17 – April 30
- First Time In College Letters mailed on 4/14 (approx. 900)

## Education Trust Fund Transfers

- 1<sup>st</sup> Quarter- \$15,000,000 (received 10/07/19)
- 2<sup>nd</sup> Quarter- \$15,000,000 (received 01/08/20)
- 3<sup>rd</sup> Quarter- \$15,000,000 (received 04/10/20)
- 4<sup>th</sup> Quarter- \$15,738,000

## PACT Account Summary as of 03/31/20

- Total Number of Accounts Sold Program to Date: 76,251
- Current Number of Active Accounts: 12,621
- Cumulative Benefits Paid Program to Date: \$1,204,543,987

## Tuition and Fee Rates

- In State Public Colleges and Universities  
Fall 2010 Tuition rates, increased 3% as of September 1, 2015, 6% as of September 1, 2016, 8% as of September 1, 2017, 7% as of September 1, 2018, 7% as of September 1, 2019
- Private and Out of State Colleges and Universities  
Tuition: \$308.80 per credit hour  
Fees: \$195.01 per semester registration period (max of 8 payments)  
\$130.07 per quarter registration period (max of 12 payments)